

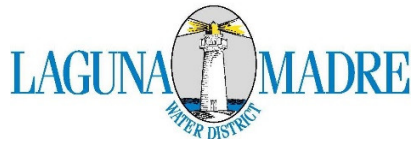


On September 26, 2018 Board of Directors adopted new water, wastewater and raw water rates. The adopted rates will be reflected in the November 2018 utility bill.

Working with a water rate consultant, the Laguna Madre Water District has updated its rates guided by these objectives, to: cover the cost of service, support the capital plan, and incentivize water conservation. The study concluded that the District needed rate increases to meet the stated objectives, particularly the recovery of wastewater costs and investment in related capital projects.

Public input was sought and received, with the proposal first presented in May 2018, the second in June 2018, followed by a public hearing and adoption in September 2018. A five-year financial plan was adopted to allow for a series of smaller annual rate increases rather than a larger single increase.

	Current		Effective 18-Nov		Effective 19-Oct		Effective 20-Oct		Effective 21-Oct		Effective 22-Oct	
	Water	Sewer	Water	Sewer	Water	Sewer	Water	Sewer	Water	Sewer	Water	Sewer
<b>5/8" Meter</b>												
Monthly Charge	\$ 12.26	\$ 13.46	\$ 13.12	\$ 16.15	\$ 13.38	\$ 19.06	\$ 13.65	\$ 20.58	\$ 13.65	\$ 21.61	\$ 13.92	\$ 22.48
Usage Charge - Per 1,000 Gal												
4,001 10,000	2.47	2.73	2.64	3.28	2.70	3.87	2.75	4.17	2.75	4.38	2.80	4.56
10,001 20,000	3.89	4.23	4.16	5.08	4.25	5.99	4.33	6.47	4.33	6.79	4.42	7.06
20,001 Above	5.55	6.00	5.94	7.20	6.06	8.50	6.18	9.18	6.18	9.63	6.30	10.02
<b>1" Meter</b>												
Monthly Charge	23.07	21.83	24.68	26.20	25.18	30.91	25.68	33.38	25.68	35.05	26.20	36.46
Usage Charge - Per 1,000 Gal												
4,001 20,000	2.52	2.73	2.70	3.28	2.75	3.87	2.81	4.17	2.81	4.38	2.86	4.56
20,001 40,000	3.78	4.10	4.04	4.92	4.13	5.81	4.21	6.27	4.21	6.58	4.29	6.85
40,001 Above	5.32	6.12	5.69	7.34	5.81	8.67	5.92	9.36	5.92	9.83	6.04	10.22
<b>2" Meter</b>												
Monthly Charge	111.06	148.46	118.83	178.15	121.21	210.22	123.64	227.04	123.64	238.39	126.11	247.92
Usage Charge - Per 1,000 Gal												
15,001 100,000	2.63	2.97	2.81	3.56	2.87	4.21	2.93	4.54	2.93	4.77	2.99	4.96
100,001 200,000	3.95	4.46	4.23	5.35	4.31	6.32	4.40	6.82	4.40	7.16	4.49	7.45
200,001 Above	5.90	6.18	6.31	7.42	6.44	8.75	6.57	9.45	6.57	9.92	6.70	10.32
<b>4" Meter</b>												
Monthly Charge	418.64	340.56	447.94	408.67	456.90	482.23	466.04	520.81	466.04	546.85	475.36	568.73
Usage Charge - Per 1,000 Gal												
50,001 500,000	2.76	3.09	2.95	3.71	3.01	4.38	3.07	4.73	3.07	4.96	3.13	5.16
500,001 1,000,000	4.14	4.63	4.43	5.56	4.52	6.56	4.61	7.08	4.61	7.43	4.70	7.73
1,000,001 Above	5.69	6.30	6.09	7.56	6.21	8.92	6.33	9.63	6.33	10.12	6.46	10.52
<b>6" Meter</b>												
Monthly Charge	784.00	560.00	838.88	672.00	855.66	792.96	872.77	856.40	872.77	899.22	890.23	935.19
Usage Charge - Per 1,000 Gal												
50,001 500,000	2.60	2.70	2.78	3.24	2.84	3.82	2.89	4.13	2.89	4.34	2.95	4.51
500,001 1,000,000	3.90	4.05	4.17	4.86	4.26	5.73	4.34	6.19	4.34	6.50	4.43	6.76
1,000,001 Above	5.25	5.40	5.62	6.48	5.73	7.65	5.84	8.26	5.84	8.67	5.96	9.02
<b>8" Meter</b>												
Monthly Charge	840.00	896.00	898.80	1,075.20	916.78	1,268.74	935.11	1,370.23	935.11	1,438.75	953.81	1,496.30
Usage Charge - Per 1,000 Gal												
50,001 500,000	2.84	2.93	3.04	3.52	3.10	4.15	3.16	4.48	3.16	4.70	3.22	4.89
500,001 1,000,000	4.20	4.42	4.49	5.30	4.58	6.26	4.68	6.76	4.68	7.10	4.77	7.38
1,000,001 Above	5.69	5.89	6.09	7.07	6.21	8.34	6.33	9.01	6.33	9.46	6.46	9.84
<b>Raw Water Rate</b>												
Charge per 1,000 gallons	0.80		1.04		1.04		1.04		1.04		1.05	



El 26 de septiembre de 2018, la Junta Directiva adoptó nuevas tarifas de agua, aguas residuales y agua sin tratar. Las tarifas adoptadas se reflejarán en la factura de servicios públicos de noviembre de 2018.

Al trabajar con un asesor de tarifas de agua, el Distrito de Agua Laguna Madre actualizó sus tarifas guiadas por estos objetivos: cubrir el costo del servicio, respaldar el plan de capital e incentivar la conservación del agua. El estudio concluyó que el Distrito necesitaba aumentos en las tarifas para poder cumplir con los objetivos establecidos, particularmente la recuperación de los costos de las aguas residuales y la inversión en proyectos de capital relacionados con estos.

Se solicitaron y recibieron comentarios del público, con la propuesta presentada por primera vez en mayo de 2018, la segunda en junio de 2018, seguida de una audiencia pública y adopción en septiembre de 2018. Se adoptó un plan de cinco años para aplicar una serie de aumentos anuales pequeños en lugar de un solo aumento considerable.

	Actual		Efectivo Noviembre 2018		Efectivo Octubre 2019		Efectivo Octubre 2020		Efectivo Octubre 2021		Efectivo Octubre 2022	
	Agua	Alcantarilla	Agua	Alcantarilla	Agua	Alcantarilla	Agua	Alcantarilla	Agua	Alcantarilla	Agua	Alcantarilla
<b>Medidor de 5/8"</b>												
Cobro Mensual	\$12.26	\$13.46	\$13.12	\$16.15	\$13.38	\$19.06	\$13.65	\$20.58	\$13.65	\$21.61	\$13.92	\$22.48
Cobro Por Uso - Por 1,000 gal												
4,001    10,000	2.47	2.73	2.64	3.28	2.70	3.87	2.75	4.17	2.75	4.38	2.80	4.56
10,001  20,000	3.89	4.23	4.16	5.08	4.25	5.99	4.33	6.47	4.33	6.79	4.42	7.06
20,001  y mas	5.55	6.00	5.94	7.20	6.06	8.50	6.18	9.18	6.18	9.63	6.30	10.02
<b>Medidor de 1"</b>												
Cobro Mensual	23.07	21.83	24.68	26.20	25.18	30.91	25.68	33.38	25.68	35.05	26.20	36.46
Cobro Por Uso - Por 1,000 gal												
4,001    20,000	2.52	2.73	2.70	3.28	2.75	3.87	2.81	4.17	2.81	4.38	2.86	4.56
20,001  40,000	3.78	4.10	4.04	4.92	4.13	5.81	4.21	6.27	4.21	6.58	4.29	6.85
40,001  y mas	5.32	6.12	5.69	7.34	5.81	8.67	5.92	9.36	5.92	9.83	6.04	10.22
<b>Medidor de 2"</b>												
Cobro Mensual	111.06	148.46	118.83	178.15	121.21	210.22	123.64	227.04	123.64	238.39	126.11	247.92
Cobro Por Uso - Por 1,000 gal												
15,001  100,000	2.63	2.97	2.81	3.56	2.87	4.21	2.93	4.54	2.93	4.77	2.99	4.96
100,001  200,000	3.95	4.46	4.23	5.35	4.31	6.32	4.40	6.82	4.40	7.16	4.49	7.45
200,001  y mas	5.90	6.18	6.31	7.42	6.44	8.75	6.57	9.45	6.57	9.92	6.70	10.32
<b>Medidor de 4"</b>												
Cobro Mensual	418.64	340.56	447.94	408.67	456.90	482.23	466.04	520.81	466.04	546.85	475.36	568.73
Cobro Por Uso - Por 1,000 gal												
50,001  500,000	2.76	3.09	2.95	3.71	3.01	4.38	3.07	4.73	3.07	4.96	3.13	5.16
500,001  1,000,000	4.14	4.63	4.43	5.56	4.52	6.56	4.61	7.08	4.61	7.43	4.70	7.73
1,000,001  y mas	5.69	6.30	6.09	7.56	6.21	8.92	6.33	9.63	6.33	10.12	6.46	10.52
<b>Medidor de 6"</b>												
Cobro Mensual	784.00	560.00	838.88	672.00	855.66	792.96	872.77	856.40	872.77	899.22	890.23	935.19
Cobro Por Uso - Por 1,000 gal												
50,001  500,000	2.60	2.70	2.78	3.24	2.84	3.82	2.89	4.13	2.89	4.34	2.95	4.51
500,001  1,000,000	3.90	4.05	4.17	4.86	4.26	5.73	4.34	6.19	4.34	6.50	4.43	6.76
1,000,001  y mas	5.25	5.40	5.62	6.48	5.73	7.65	5.84	8.26	5.84	8.67	5.96	9.02
<b>Medidor 8"</b>												
Cobro Mensual	840.00	896.00	898.80	1,075.20	916.78	1,268.74	935.11	1,370.23	935.11	1,438.75	953.81	1,496.30
Cobro Por Uso - Por 1,000 gal												
50,001  500,000	2.84	2.93	3.04	3.52	3.10	4.15	3.16	4.48	3.16	4.70	3.22	4.89
500,001  1,000,000	4.20	4.42	4.49	5.30	4.58	6.26	4.68	6.76	4.68	7.10	4.77	7.38
1,000,001  y mas	5.69	5.89	6.09	7.07	6.21	8.34	6.33	9.01	6.33	9.46	6.46	9.84
<b>Tarifa de Agua Sin Tratar</b>												
Cobro por 1,000 galones	0.80		1.04		1.04		1.04		1.04		1.05	